

Fiscal Impact
2nd Session of the 57th Legislature

Bill No.:	SB 1162
Version:	INT
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Date:	02/08/2022

Fiscal Analysis

SB 1162 provides for students for whom a Section 504 plan has been developed pursuant to the Rehabilitation Act of 1973 and the plan is in effect at the time of request for a scholarship to participate in the Lindsey Nicole Henry (LNH) Scholarship Program.

This provision expands the LNH Program by adding additional students who would receive the scholarship. OSDE is unable to estimate the number of students who may become eligible for the scholarship. Cost is determined by using FY 22 initial state aid factor \$3517.12 and grade level weight and disability weights, as applicable. Estimated cost (scholarship amount per student) calculated below is based on a grade level weight range of 1.0 to 1.5; a disability category weight range of .40 Specific Learning Disability to 2.4 Autism Disability category weight. Cost will vary with changes in grade level and if additional disability factors are added.

Scholarship per student is projected to range from \$4923.00-\$13,716.00, further adjusted by the actual cost of tuition and the allowable administrative fee of 2.5% of the scholarship amount. Additionally, OSDE will incur a cost of approximately \$30,000.00 for a .5 FTE to implement this provision including processing of applications and payments.

FY'23 Impact: \$4923.00-\$13,716.00 and a 2.5% administrative fee per student plus \$30,000.00

Full Year Impact: \$4923.00-\$13,716.00 and a 2.5% administrative fee per student

Prepared by: State Department of Education